

CLERK'S OFFICE

APPROVED

Date: 10-10-06

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: October 10, 2006

ANCHORAGE, ALASKA
AR NO. 2006- 262

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING NINETY FIVE THOUSAND DOLLARS (\$95,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, NATIONAL INSTITUTE OF JUSTICE GRANT AND TWO THOUSAND DOLLARS (\$2,000) AS A CONTRIBUTION FROM THE ANCHORAGE POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2006 OPERATING BUDGET, TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FORENSIC SCIENCE IMPROVEMENT GRANT.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of NINETY FIVE THOUSAND DOLLARS (\$95,000), is appropriated from the U.S. Department of Justice, Office of Justice Programs, National Institute of Justice Grant Program to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of Forensic Science Improvement Grant.

Section 2. That the sum of TWO THOUSAND DOLLARS (\$2,000) is appropriated as a match from the Anchorage Metropolitan Police Service Area Fund (151) to the Federal Categorical Grant Fund (241) for the purpose of establishing a Forensic Science Improvement Grant.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly

PASSED AND APPROVED by the Anchorage Assembly this 10th day of October, 2006.

Dan Sullivan
Chair

ATTEST:

Barbara S. Deneb
Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$97,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 719 -2006

Meeting Date: October 10, 2006

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of
Justice Programs for a National Institute of Justice Award
2006-DN-BX-0013 (\$97,000)

The National Institute of Justice has provided funding under the FY2006 Paul Coverdell Forensic Improvement Program. The Municipality of Anchorage has been awarded a grant in the amount of \$95,000 with a required local contribution of \$2,000 for a total program budget of \$97,000. These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. The performance period of this grant is September 1, 2006 to August 31, 2007.

Grantor approved areas of expenditure in this grant program are as follows:

\$ 30,165	Personnel Costs
\$ 13,893	Travel & Lodging
\$ 32,302	Forensic Laboratory Equipment
\$ 3,200	Supplies
\$ 7,500	Consultants/Contracts
\$ 7,940	Administrative Program Expenses
<u>\$ 2,000</u>	Intergovernmental Costs
\$ 97,000	Total Program Grant Expenditures

This grant will provide funding for needed forensic science improvements to the Anchorage Police Department Crime Laboratory, provide overtime for the laboratory forensic examiners in an effort to address the backlog in fingerprint case processing and provide funding for travel to required forensic science training classes.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-48546G-9331	Other Federal Grant Revenue	\$ 95,000
241-48546G-9601	Contribution from Other Funds	<u>2,000</u>
	Total	\$ 97,000

EXPENDITURES:

241-48546G-1201	Overtime	\$ 38,105
241-48546G-2201	Operating Supplies	\$ 3,200
241-48546G-3101	Professional Services	\$ 7,500

1 AM - NATIONAL INSTITUTE OF JUSTICE FORENSIC SCIENCE IMPROVEMENT GRANT

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6	241-48546G-3333	Travel Expenditures	\$ 13,893
7	241-48546G-5603	M&E < \$5,000 Except HW & SW	\$ 32,302
8	241-48546G-6022	Clerk	\$ 20
9	241-48546G-6061	OEO	\$ 10
10	241-48546G-6091	OMB	\$ 90
11	241-48546G-6095	Purchasing	\$ 390
12	241-48546G-6103	Central Accounting	\$ 1,140
13	241-48546G-6105	Accounts Payable	\$ 160
14	241-48546G-6110	PS Support	\$ 190
15		Total	\$ 97,000
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18 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
19 APPROPRIATING THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS,
20 NATIONAL INSTITUTE OF JUSTICE GRANT TO SUPPORT THIS FORENSIC SCIENCE
21 IMPROVEMENT GRANT PROGRAM.

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23 Prepared by: Walt Monegan, Chief of Police

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25 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer
26 241-48546G-9331-485460 \$95,000 BP2006
27 (FY2006 National Institute of Justice Grant)
28 151-4843-3901-484300 \$ 2,000 BP2006
29 (Police Operating Budget)

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31 Concur: Denis C. LeBlanc, Municipal Manager

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33 Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 004379**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY2006 Coverdell Forensic Improvement Grant**Author:** pruittns**Initiating Dept:** APD**Description:** FY2006 Coverdell Forensic Improvement Grant**Date Prepared:** 9/16/06 9:45 PM**Assembly Meeting Date**
MM/DD/YY: 10/10/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/16/06 9:48 PM	Checkin	smiko	Public	004379
APD_SubWorkflow	9/18/06 7:30 AM	Approve	wmonegan	Public	004379
OMB_SubWorkflow	9/18/06 11:20 AM	Approve	mitsonjl	Public	004379
Finance_SubWorkflow	9/22/06 12:05 PM	Approve	sinzje	Public	004379
MuniManager_SubWorkflow	9/22/06 12:20 PM	Checkin	pruittns	Public	004379
MuniManager_SubWorkflow	9/29/06 9:54 AM	Approve	leblancdc	Public	004379
MuniMgrCoord_SubWorkflow	9/29/06 10:04 AM	Approve	abbottmk	Public	004379

M.O.A.
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